

Discovery Plus Academy	058651000	Graham
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	357,300	222,596	232,150
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	357,300	222,596	232,150

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,777	0	338,861	16,662	357,300
PERCENTAGE OF TOTAL REVENUES	0.50%	0.00%	94.84%	4.66%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	250
SPECIFIC LEARNING DISABILITY	2,000	1,400
MILD, MOD, SEV, MENTAL RETARDAT	2,000	0
MULTIPLE DISABILITIES	0	800
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	799
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,000	3,249
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	6,000	3,249

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	8,998
BUILDING & IMPROVEMENTS	0
EQUIPMENT	7,612
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
1996 - 1997 TOTAL	
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	48.960
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	48.960

TEACHER SALARIES	\$89,139
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FALL ENROLLMENT	47
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